

RIPON CITY COUNCIL – BUDGET 2019/20

100	Income	
	Precept	-£400,000
1100	Allotment Rent Income	-£550
1190	Interest Received	-£800
1199	Miscellaneous Income	-£120
1200	Room Hire Income	-£18,000
	Christmas Lights Income	-£6,500
	Total Income	-£425,970
	Total Administration	£23,900
	Total Personnel Costs	£131,685
	Total Premises	£8,350
	Total Civic	£15,825
	Total Grants	£38,000
	Total Marketing, Events etc.	£129,500
	Total Hugh Ripley Hall	£18,000
	Total Market Place	£70
	Total Strategic Investment Fund	£80,000
	Total Alderman T F Spence	£15,000
	Total Cabman's Shelter	£4,000
	From EMR Events	-£38,360
	Net expenditure	£425,970
	Anticipated income	-£425,970
	Cost to Council	£464,330