

Ripon City Council Budget 2013 / 2014

<u>Expenditure</u>	2013 Budget
Civic Expenditure	£7,225.00
Grants	£24,000.00
Premises Expenditure	£6,875.00
Administration & General Expenditure	£10,120.00
Personnel Costs	£119,205.00
City Development Manager Budget	£5,000.00
Gross Expenditure	£172,425.00

Income

Precept	£168,530.00
Misc. - various incomes	£795.00
Bank Interest	£3,100.00
Gross Income	£172,425.00
Net Expenditure	£0.00

Precept 2013 2014	£168,530.00
Percentage Increase	0%
From Reserves	£0.00