

Ripon City Council Budget 2014/2015

Expenditure

Administration	£9,498
Personnel costs	£129,314
Premises Expenditure	£8,003
Civic expenditure	£10,205
City Development Manager	£5,100
Hugh Ripley Hall	£5,550
Sub Total	£167,670
contingencies/grants	£10,197
Total	£177,867

Income

Precept requested	£173,586
Misc income	£551
Bank Interest	£3,730
Total Income	£177,867

Notes:

The precept requested from Harrogate Borough Council represents a 3% increase to householders in Ripon & a £0.97 per year increase for a band D property

Ripon City Council is the sole corporate trustee of the Alderman TF Spence Charity (also known as Quarry Moor). Registered Charity No: 102235

There is no allocation from this years Council budget for the charity

There is no grant budget allocated yet for the year

The £10,197 is surplus to the identified expenditure & will be used towards any unidentified contingencies & the budget for grants for the year